

BOARD OF TRUSTEES

April 06, 2018



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RESOLUTIONS OF APPRECIATION

Taltree Arboretum & Gardens Foundation <i>together with</i> Damien and Rita Gabis Purdue Northwest	\$12M
The Regenstrief Foundation Regenstrief Center for Healthcare Engineering	\$5M
Nancy Uridil and Frank Bossu Lyles School of Civil Engineering	\$1.5M
Peter and Ann Lambertus School of Electrical & Computer Engineering, WBAA	\$1M
Terry and Sandra Tucker College of Agriculture	\$1M
Irving Boberski, Jr. School of Mechanical Engineering	Undisclosed
Dennis Kravetz School of Management	Undisclosed

BOT MEETING TOPICS



Feb: Institutional Excellence



April: Affordability



June: Fundraising



Aug: End of Year Report



Oct: Enrollment & Graduation



Dec: Student Success

BIG TEN TUITION RATE % CHANGE

Change from 2012-13 to 2017-18

	Resident	Non-Resident
Purdue WL	0%	0%
Big Ten Mean <i>(Excluding Purdue)</i>	10%	21%
Big Ten High	18%	44%

Based on preliminary IPEDS data, Excludes fees



STUDENT SAVINGS

If Purdue were like other schools, tuition & fees would be:

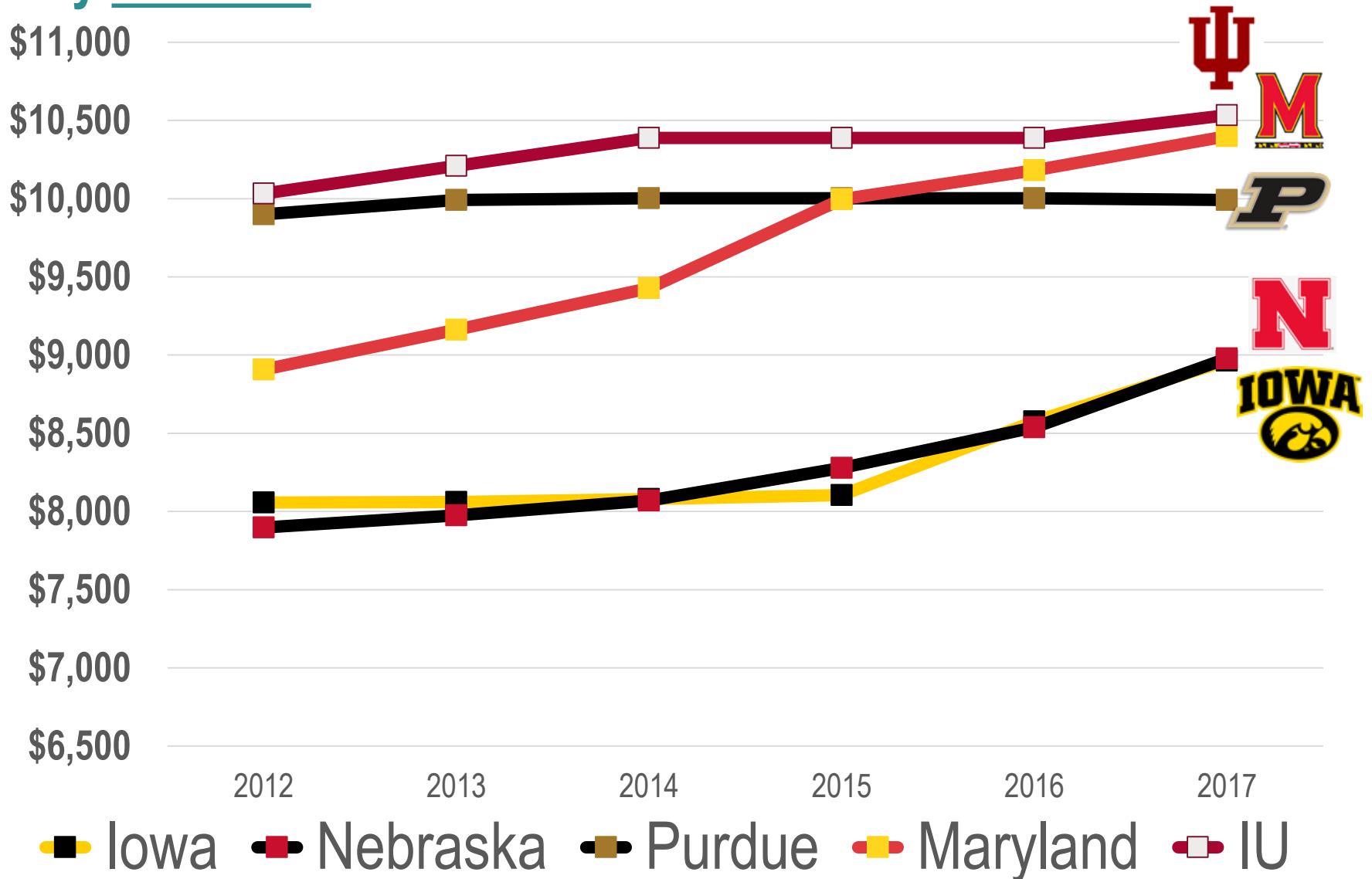
- **\$1,400** more per year for residents (vs. 4-year public price increases)
- **\$5,560** more per year for non-residents (vs. Big Ten increases)

From FY13-19, Purdue families would have paid **\$465 million** more for tuition, fee, & room & board increases.



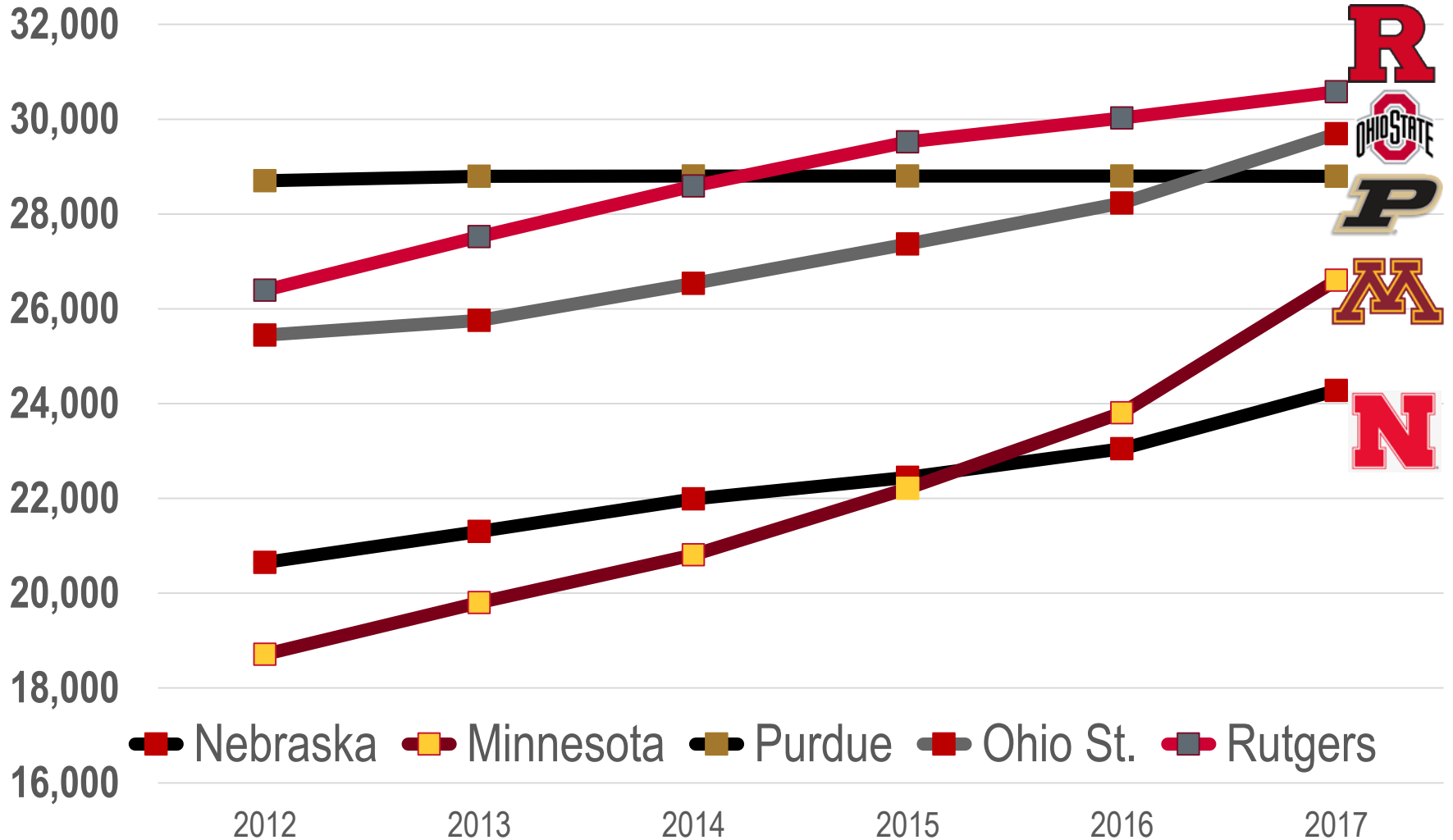
5 MOST AFFORDABLE BIG TEN SCHOOLS

By Resident Tuition & Fees



5 MOST AFFORDABLE BIG TEN SCHOOLS

By Non-Resident Tuition & Fees



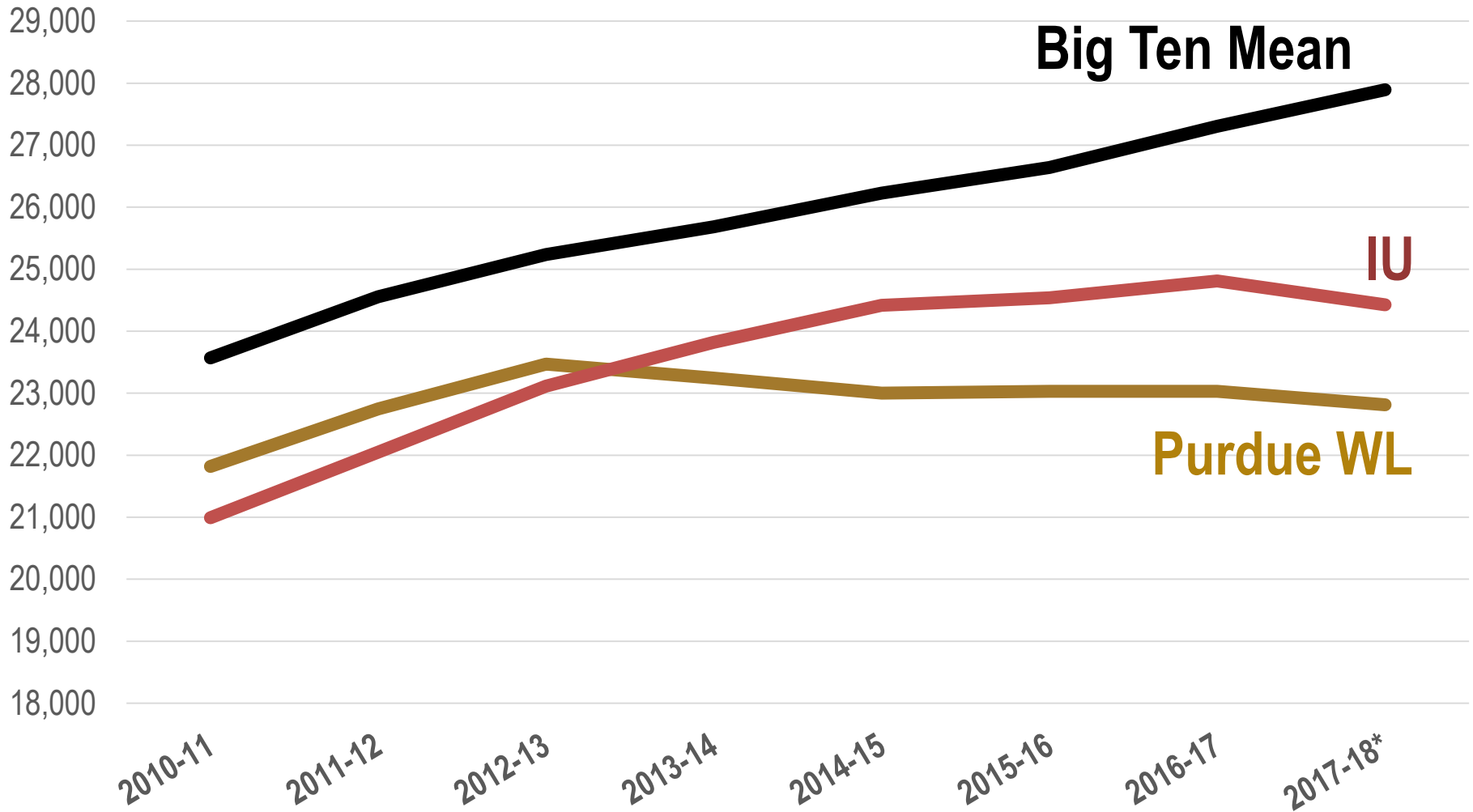
ROOM & BOARD TRENDS

	Ranking the Highest Rates in the Big Ten (1=Highest)					
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Indiana	7	7	8	8	8	8
Purdue	2	3	9	11	11	12

- Only Purdue lowered rates: \$9,700 to \$9,414
-  increase since 2012: \$1,405
- Largest Increase since 2012:  \$2,348
- Average Big Ten Increase since 2012: \$1,441

DECLINING COST OF ATTENDANCE

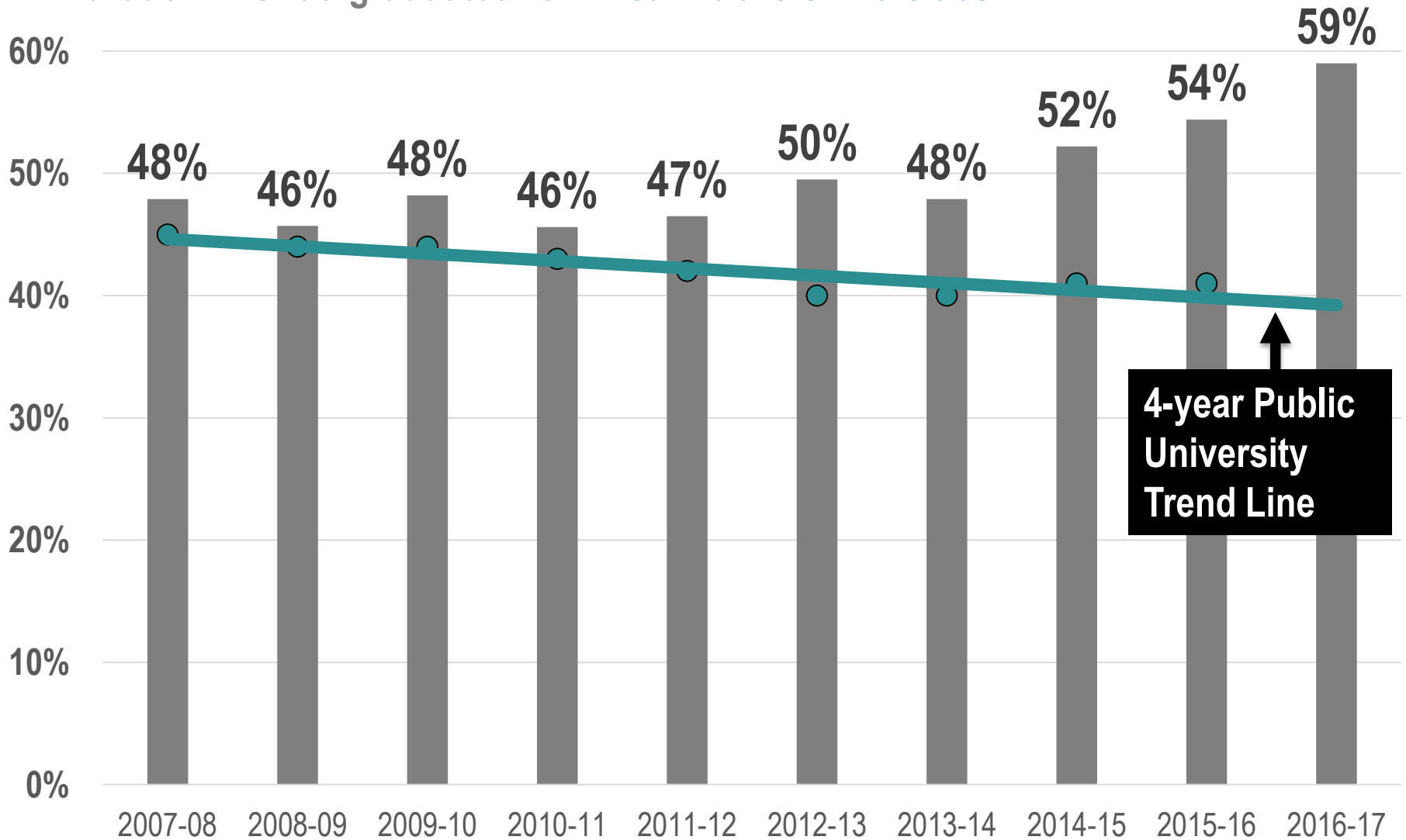
2010-11 to 2017-18 **RESIDENT** students living on WL campus



**2017-18 uses preliminary IPEDS data,
Big Ten Mean excludes Purdue*

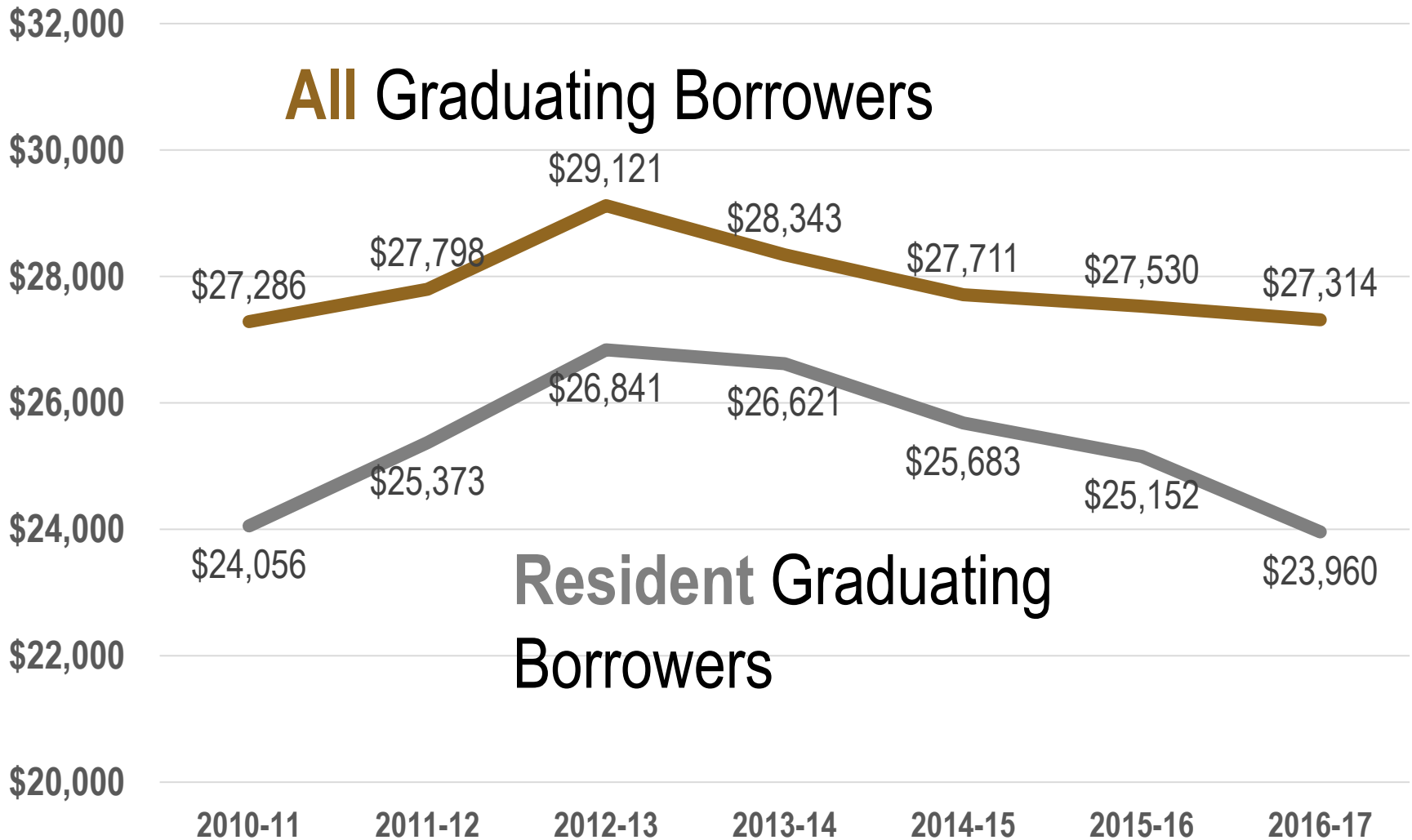
% GRADUATING DEBT FREE

Purdue WL Undergraduates vs. 4-Year Public Universities

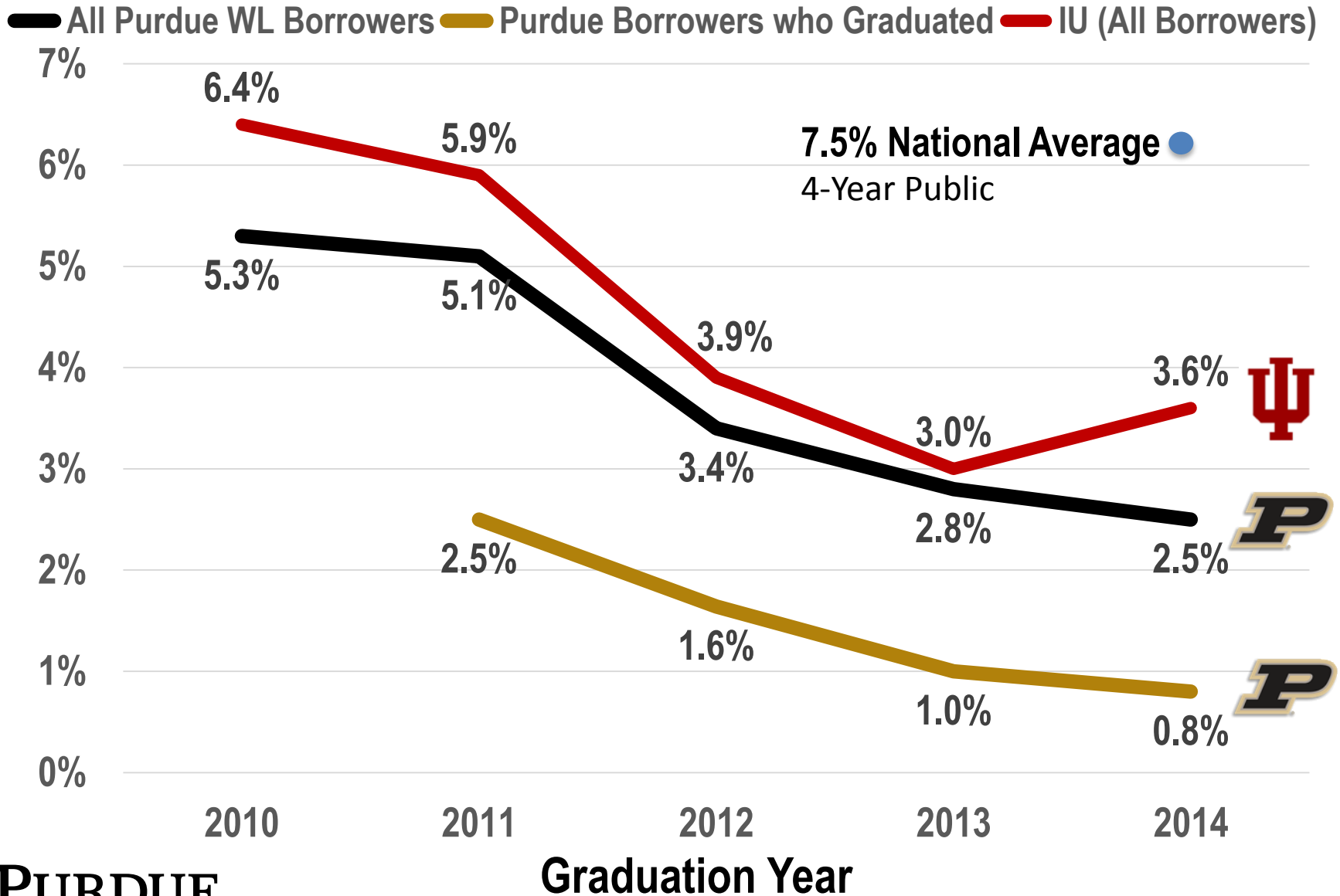


DEBT LEVELS OF GRADUATING BORROWERS

WL UNDERGRADS 2010-11 to 2016-17 Not adjusted for inflation



DEFAULT RATE: 3-YEARS AFTER EXPECTED GRADUATION YEAR




$$\frac{\text{QUALITY}}{\text{COST}} = \text{VALUE}$$

SELECTED MAJOR INVESTMENTS IN QUALITY

Academic Excellence

\$250 Million

Pillars of Excellence in
Life Sciences over 5 years

\$200 Million

Engineering Expansion
2013-2018

\$29.5 Million

Creation of Purdue
Polytechnic 2015-18

Employee Retention & Recruiting

\$101.3 Million

8.5% Merit Raise Pool
from 2016-2018

\$8.4 Million

Dental Insurance
for 2016-2018

\$2.2 Million

Autism Insurance
for 2016 & 2018

\$2 Million

New Day Care
for 2017-18

Student Success

\$7.2 Million

Purdue IMPACT
Course transformation
2015-18

\$39.4 Million

In scholarship
funding for 2015-18

\$16 Million

For 5 years of
Study Abroad subsidy

FACULTY GROWTH & RETENTION

West Lafayette

Faculty & Instructors

↑ 426 or 14% Net

Since 2012

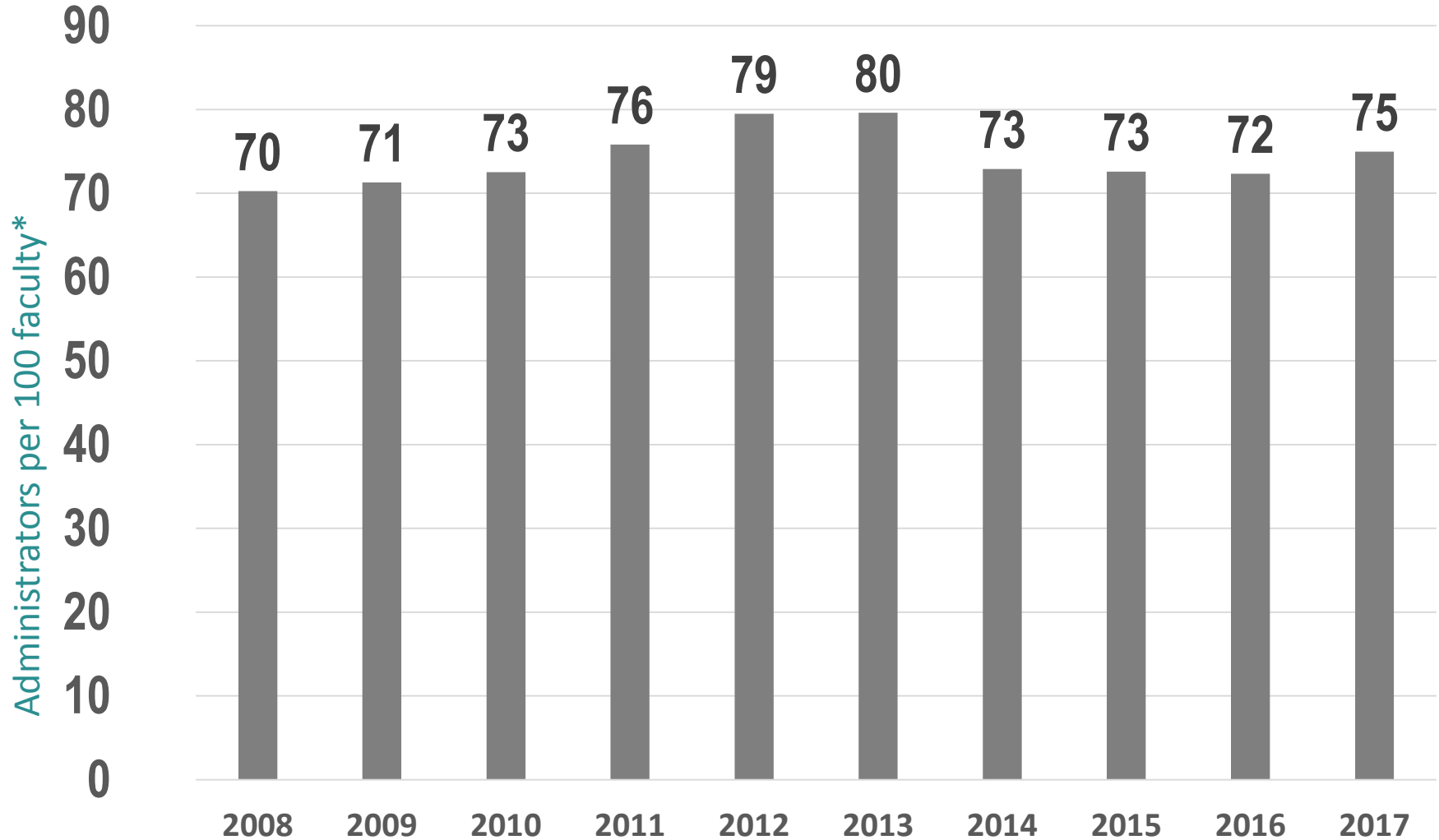


Salary Merit Pay Increases

Year	% Increase
2015	3.5%
2016	2.5%
2017	2.5%
3-Year Total	8.5%

ADMINISTRATIVE STAFF PER 100 FACULTY

In 2017 there were **75** “administrators” for every **100** faculty.



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